IBEW Alsip, IL May 9, 2024

Chris Lyon Tim Milburn Ken Crowley Nick Pupich Sam Hersch Bob Hattier George Mostardini



Fleet Electrification Readiness

15

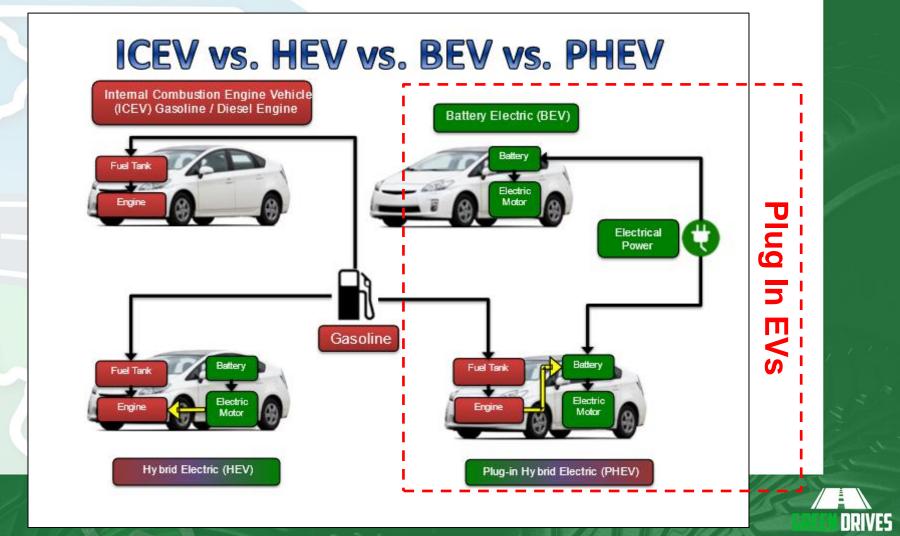
IBEW Alsip, IL May 9, 2024

Basics of EVs & Charging

Tim Milburn

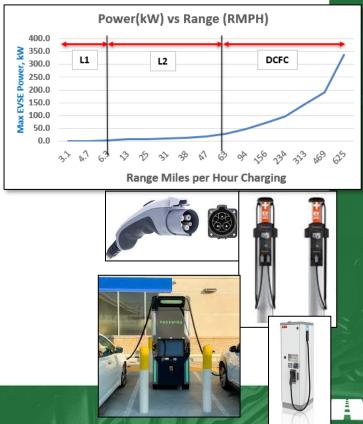






Standard charging power levels EV Supply Equipment (EVSE = EV Charger)

- AC Level 1: (120 V)
 - Home/ mobile
 - 3 to 5 RMPH
- AC Level 2: (208/240 V)
 - Home/ public/ workplace
 - 10 to 80 RMPH
 - DC Fast Charging (Level 3): (480+ V)
 - Public/ workplace / retail
 - 60 to 600 RMPH



RMPH = Range Miles per Hour when charging

Charging Standards

- Now, all US EVs use standard AC & DC connectors except Tesla:
 - AC: SAE J1772
 - DC: Combo Charging Standard (CCS1)
 - DC: CHAdeMO (Japanese EV Standard)
- Tesla uses <u>one</u> connection for AC and DC
 - North American Charging Standard (NACS)

Starting in 2025 – <u>Migration</u> to NACS

- Major EV OEMs
- Major EVSE vendors
- CHAdeMO phasing out in new products
- Goal: allow network of Tesla and US DCFCs to charge any EV (in time)
- Adaptors are /will be available to charge between standards



EV Acceptance Rate

- Amount of power <u>on board</u> power management systems allow to pass to battery
- Applies to AC and DC charging
- Vehicle dependent

DC Fast Charging Data	Acceptance Rate, kW	
Passenger EVs		
Chevy Bolt PEV	55	
Nissan Ariya	130	
Ford Mustang Mach-E	150	
Audi e-tron	150	
Hyundai IONIQ Long Range 2WD	220	
Kia EV6 GT	233	
Tesla Model 3	250	
Tesla Model S Long Range	350	
Lucid Air Grand Touring	350	P
Truck and Bus EVs		
PickUps		
Rivian	350	
Ford F150 Lighting	350	
Tesla Cybertruck	327	
GMC Hummer	350	
Chevy Silverado	350	
MD Trucks		Ľ.
Bolinger		
Mack MD Electric	80	
Volvo MD	250	
Semis		
Freightliner eCascadia	300	
Tesla Semi	1000	
Buses		/
Proterra	450	-
Lion D	50	1

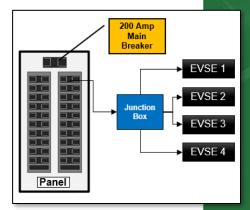
EV Charging and Range Factors

- Acceptance Rate: vehicle dependent
- Delivery Rate: EVSE Dependent
 - A<mark>C Level 2: up to 19.2</mark> kW
 - DC Fast Chargers up to 200 kW
 - HP DC Fast Chargers up to 350 kW
 - MPC DC Fast Chargers up to 1 MW
- Rate determined by *lesser* of delivery or acceptance rate
- Range depends on EV battery size
 - Larger EVs take more energy per kWh
- Battery Thermal Management Systems
 - Key to longevity
 - Can get more miles per charge

DC Fast Charging Data	Acceptance Rate, kW	Battery size kwh	Range miles	Miles/kWh		
Passenger EVs						
Chevy Bolt	55	65	238	3.7		
Nissan Ariya	130	87	261	5.0		
Ford Mustang Mach-E	150	88	255	2.9		
Audi e-tron	150	76.6	252	3.3		
Hyundai IONIQ Long Range 2W D	220	72.5	242	3.3		
Tesla Model 3	250	57.5	236	4.1		
Tesla Model S Long Range	350	71.4	364	5.1		
Lucid Air Grand Touring	350	113	391	3.5		
Truck and Bus EVs						
PickUps			$\overline{}$			
Rivian	350	98	315	3.2		
Ford F150 Lighting	350	131	300	2.3		
Tesla Cybertruck	327	122	340	2.8		
GMC Hummer	350	213	381	1.8		
Chevy Silverado	350	205	450	2.2		
MD Trucks						
Mack MD Electric	80	240	230	1.0		
Volvo MD Electric	250	360	280	0.8		
Semis						
Freightliner eCascadia	300	438	230	0.5		
Tesla Semi	1000	400	500	1.3		
Buses						
Proterra	450	4000	700	0.2		
Lion D	50	210	155	0.7		

Energy Management Systems (EMS)

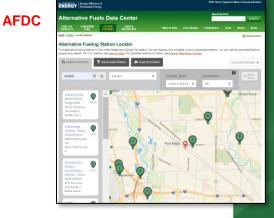
- Load or power management- manage amperage at EVSE, circuit, panel or facility
- Increasingly common allows more EVSEs to be installed and share facility power
- Can allow launch of EV charging w/o service upgrade and minimize infrastructure costs





Finding EV Charging Stations

- <u>Alternative Fuel Data Center Station Locator</u>
- Plugshare
- Plugshare Trip Planner
- <u>Google Maps</u> enter "EV Chargers near me"







9.6 Target < CCS/SAE, CHAdeMC Electrify America 50 - 350 kW Shopping Center





Business Planning for Fleet Electrification

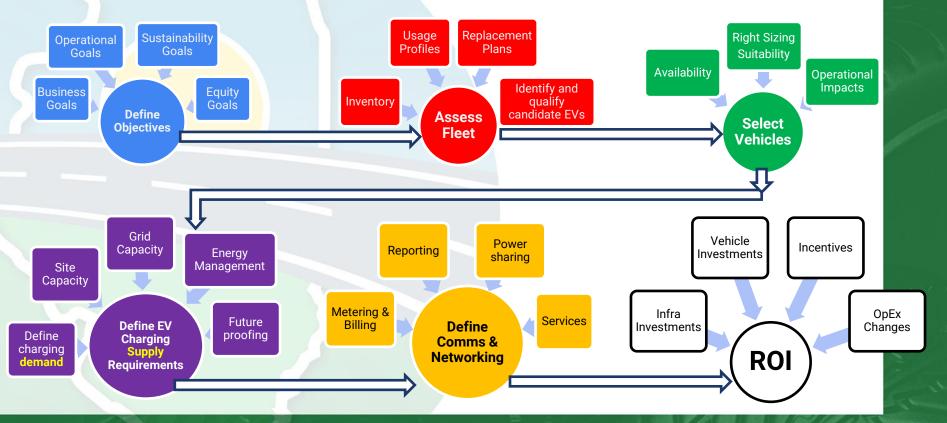
IBEW Alsip, IL May 9, 2024

Tim Milburn

GREEN WAYS 2GO



Fleet Stakeholder: Business Case Evaluation Steps







Business Case Evaluation Resources

- Fleet Assessment Tools
 - Contact ComEd <u>EV</u> Smart for free Fleet Electrification
 <u>Assessment</u>
 - <u>AFLEET</u> US DOE at Argonne Life Cycle Cost analysis, Emissions
 - North American Council for Freight Efficiency (NACFE)
 Medium Duty Trucks Total Cost of Ownership

	What is t	he Custome in Fleet E		st Level	⇒	Curious - What is it?	Exploring – Some interest	Planning - High Interest
			Conte	nt		Self Service – ComEd Fleet EV Calculator	Express FEA	Comprehensive FEA
	1	Total	Cost of C	Ownersh	ip		V	√1
	- 1		Charging	Plan		N.	V	√2
	- 1	Infrastru	cture Cos	st - Custe	omer			1
			tructure C				-	1
			estment (1
						×	V	v v
			Iodel Rec				Ň	1
			e Model (10.010.010000	son	V		1/3
		F	unding Se	ources		1	N	√4
		Utility/Envir	onmental	Impact	Analysis	1		
hicle Inputs ehicle Inputs		line Diesel	Gasoline HEV	Gasoline PHEV	Gasoline EREV	ev (med [™]
3	Passenger	0 0	0					
	12,4	400 12,400	12,400	12,400	12,400	12,400		
(MPGGE) Ise (kWh/100m		0.9 37.1	46.3					
				25.3	34.5	31.0		
e (GGE/100mi) r (miles) zek les				0.8 0.9 23.2 1.0 5 49%	1.0 0.0 46.0 1.0 5 97%	31.0		
e (GGE/100mi) (miles) tek es ative Fuel Use uel consumpti	in Dual-Fuel Dr PHEV (Er	03		0.8 0.7 23.2 1.0 5	1.0 0.0 46.0 1.0 5	31.0		
e (GGE/100mi) (miles) tek es ative Fuel Use uel consumpti (S/vehicle)	in Dual-Fuel or PHEV (Er	03		0.8 0.9 23.2 1.0 5 49%	1.0 0.0 46.0 1.0 5 97%	110		
e (GGE/100mi) (miles) ek es ative Fuel Use i uel consumpti S/vehicle) vicle) Repair (S/mile	in Dual-Fuel or PHEV (Er ion) \$20,0 e) \$0.1	09 00 9		0.8 0.9 23.2 1.0 5 49%	1.0 0.0 46.0 1.0 5 97%	31.0	Food De	elivery Truck (Class 3)
e (GGE/100mi) (miles) ek 25 the Fuel Use i sel consumpti S/vehicle) sicle) Repair (\$/mile	in Dual-Fuel or PHEV (Er ion) \$20,0 e) \$0.1	00 9 19	σοι	0.8 0.9 23.2 1.0 5 495 21%	10 0.0 46.0 10 5 97% 03%		Food De	elivery Truck (Class 3) 37 79
(GGE/100ml) (miles) ek is the Fuel Use i sel consumpti S/vehicle) iide) Repair (S/mile lehicle Input	in Dual-Fuel or PHEV (Er ion) \$20,0 e) \$0.1	00 9 19	goi	0.8 0.9 23.2 1.0 5 495 31%	10 0.0 46.0 10 5 97% 03% 03%		Food De	37 79 214%
e (GGE/100ml) (miles) ek es ative Fuel Use i ael consumpti S/vehicle) tide) Repair (\$/mile /ehicle Input	in Dual-Fuel Dr PHIIV (E ion) \$20,0 e) \$0.1 ts \$20,0 ft \$	Ar	- - ·	0.8 0.9 23.2 1.0 5 495 31%	10 0.0 46.0 10 5 97% 03%		Food De	37 79
e (GGE/100ml) (miles) ek es stive Fuel Use i ael consumpti S/vehicle) ticle) Repair (\$/mile rehicle Input) % MPGGE) stive Fuel Use i	in Dual-Foel or PHEV (Iz school Bus school Bus in Dual-Foel or PHEV (Iz school Bus school Bus scho		- - ·	0.8 0.9 23.2 1.0 5 495 31%	10 0.0 46.0 10 5 97% 03% 03%	TORY	Food De	37 79 214%
e (GGE/100mi) (miles) ek es stive Fuel Use i el consumpti S/vehicle) skie) Repair (S/mili fehicle Imput 's MPGGE) stive Fuel Use a al consumpti S/vehicle)	in Dual-Fuel for PHEV (IF S20) e) 501 535 in Dual-Fuel for PHEV (IF on (GGE))	Anoregy 56)	- - ·	0.8 0.9 23.2 1.0 5 495 31%	10 0.0 46.0 10 5 97% 03% 03%	TORY soon ation	Food De	37 79 214%
e (GGE/LDOmi) (milles) ek es titve Fuel Use uel consumpti S/vehicle) tide) Repair (S/milli (ehicle Input 's MMPGGE) titve Fuel Use i ael consumpti S/vehicle) tide)	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))	Anore 254	- - ·	0.8 0.9 23.2 1.0 5 495 31%	10 0.0 46.0 10 5 97% 03% 03%	TORY	Food De	37 79 214% 9,620
e (GGE/LDOmi) (milles) ek es titve Fuel Use uel consumpti S/vehicle) tide) Repair (S/milli (ehicle Input 's MMPGGE) titve Fuel Use i ael consumpti S/vehicle) tide)	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))	Anore 254	Baseline N	0.8 0.9 23.2 1.0 31% 31% 31%	10 00 46.0 10 5 97% 03% CABORA	to Ry w stion 50 40 Retail Price MSRP (5)		37 79 214% 9,620 10 1 \$\$50,000
+ (GGE/100mi) (miles) ek is the Fuel Use and consumptis (s/vehicle) (ide) Repair (S/mile (ehicle Input) s WPGGE) the Fuel Use i and consumptis (vehicle) (ide)	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))	Anore 254	Baseline N Adjusted P	0.8 0.9 22.2 1.0 5 49% 31% 10 10 10 10 10 10 10 10 10 10 10 10 10	10 00 10 5 97% 03% Caller LABORA	to Ry w stion 50 40 Retail Price MSRP (5)		37 79 214% 9,620 10 1 \$50,000 \$48,000
(GGE/100ml) (miles) sk s twe Fuel Use el consumpti (ske) Repair (S/mile ehicle Input s APGGE) twe Fuel Use i el consumpti S/vehicle) (ske)	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))	Anore 254	Baseline N Adjusted P Value of To	0.8 0.9 22.2 10 49% 21% 21% 21% 21% 21% 21% 21% 21% 21% 21	10 00 10 10 10 5 97% 03% 03% 03% 03% 03% 03% 03% 03% 03%	tory source d Retail Price MSRP (5) (5)		37 79 214% 9,620 10 1 \$50,000 \$48,000 \$5,000
(GGE/100ml) (miles) sk s twe Fuel Use el consumpti (ske) Repair (S/mile ehicle Input s APGGE) twe Fuel Use i el consumpti S/vehicle) (ske)	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))	Anore 254	Baseline N Adjusted P Value of Tr Projected	0.8 0.9 23.2 1.0 5 49% 31% 31% 10NAL	10 00 10 10 10 5 97% 03% 03% 03% 03% 03% 03% 03% 03% 03%	to Ry w stion 50 40 Retail Price MSRP (5)		37 79 214% 9,620 10 1 \$50,000 \$48,000
(GGE/100mi) (miles) the Fuel Use is consumption (ide) Repair (S/mile ehicle Input ehicle Input ehicle Input ehicle S/vehicle) (ide) Repair (S/mile	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))	Anore 254	Baseline N Adjusted P Value of Tr Projected adjusted p	0.8 0.9 23.2 1.0 5 49% 21% 21% 21% 21% 21% 10 NAL	10 00 460 10 97 97 07 07 07 07 07 07 07 07 07 07 07 07 07	TORY source ation source defined and the source MSRP (5) (5) f ownership (% of basel ost per Truck (5)		37 79 214% 9,620 10 1 \$50,000 \$5,000 \$5,000 11% \$1,000
(GGE/200m) (miles) ek istve Fuel Use i at consumpti stve Fuel Use i at consumpti ske) Repair (S/mile iste) s wPGGE) the Fuel Use i at consumpti S/vehicle) iste) Repair (S/mile	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))	Anore 254	Baseline N Adjusted P Value of Tr Projected adjusted p Annual Ma	Anufactur rice after r international Residual Virice after rice cost Fr	10 10 10 10 10 10 10 10 10 10	to Ry status d Retail Price MSRP (5) (5) st per Truck (5) ge per year)		37 79 214% 9,620 10 1 \$50,000 \$48,000 \$55,000 1% \$5,000 1% \$5,000 5%
(GGE/100mi) (miles) the Fuel Use is consumption (ide) Repair (S/mile ehicle Input ehicle Input ehicle Input ehicle S/vehicle) (ide) Repair (S/mile	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))	Anore 254	Baseline N Adjusted P Value of Tr Projected i adjusted p Annual Ma	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	10 10 10 10 10 10 10 10 10 10	to Ry ston construction of Retail Price MSRP (5) (5) of downership (% of basel of stoper Truck (5) ge per year) S)		37 79 214% 9,620 10 1 \$50,000 \$5,000 \$5,000 1% \$1,000 \$5% \$5,500
(GGE/100mi) (miles) the Fuel Use is consumption (ide) Repair (S/mile ehicle Input ehicle Input ehicle Input ehicle S/vehicle) (ide) Repair (S/mile	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))	Anore 254	Baseline N Adjusted P Value of Tr Projected adjusted p Annual Ma Insurance	0.8 0.9 23.2 23.2 10 210 210 210 210 210 210 210 210 210	10 00 10 10 10 10 10 10 10 10 10 10 10 1	to Ry ston construction of Retail Price MSRP (5) (5) of downership (% of basel of stoper Truck (5) ge per year) S)		37 79 214% 9,620 10 10 1 \$50,000 \$50,000 \$50,000 1% \$1,000 \$5,0000\$5,000\$5,0000\$5,0000\$5,0000\$5,000\$
(GGE/100m) (miles) bk 5 be Fuel Ute is el consumption (ch) Repair (s/mile kepair (s/mile kepair (s/mile	in Dual-Fuel Dr PHEV (Er state of the PHEV (Er state of the PHEV (Er in Dual-Fuel Dr PHEV (Er on (GGE))		Baseline N Adjusted P Value of Tr Projected adjusted p Annual Ma Insurance	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	10 00 10 10 10 10 10 10 10 10 10 10 10 1	to Ry ston construction of Retail Price MSRP (5) (5) of downership (% of basel of stoper Truck (5) ge per year) S)		37 79 214% 9,620 10 1 \$50,000 \$5,000 \$5,000 1% \$1,000 \$5% \$5,500
fuel consumpts (S/vehicle) hhicle) bhicle Vehicle Input Vehicle Input Vehicle Input vision attive Fuel Use I attive Fuel Use I I I Repair (S/mild) 1 1 in Dash fariGranter (L a) 00) 201 201 201 201 201 201 201 201		Baseline N Adjusted P Value of Tr Projected adjusted p Annual Ma Maintenar Annual Ins Insurance Average fr Fuel Type	0.8 0.9 23.2 23.2 10 210 210 210 210 210 210 210 210 210	ers Suggeste ebates, etc. alue at end c ebates, etc. alue at end c ebates etc. (% change p y (MPG)	to Ry ston construction of Retail Price MSRP (5) (5) of downership (% of basel of stoper Truck (5) ge per year) S)		37 79 214% 9,620 10 1 550,000 550,000 548,000 55,000 1% 51,000 5% 51,500 5% 10.0

PHEV CD Charges/ Days driv Share of i DEF Use (





Fleet Assessments

- Vehicle inventory
- Usage profiles
- Replacement plans
- Goal: define candidate vehicles to replace

	Vehicle Usage Data Replace													
Vehicle Type	Date Entered Service	Days in Service	Annual Mileage	Actual Mileage Now	Location	Retirement Mileage	Remaining Lifetime in Miles	Estimated Years Useful Lif						
SUV	6/13/2016	2,885	18,345	145,000	WH1	125,000	(20,000)	(1.1)						
Sedan	3/12/2016	2,978	13,482	110,000	HQ	100,000	(10,000)	(0.7)						
Sedan	6/15/2016	2,883	20,763	164,000	WH2	150,000	(14,000)	(0.7)						
Sedan	6/2/2013	3,992	9,417	102,999	WH2	100,000	(2,999)	(0.3)						
Sedan	6/4/2013	3,990	8,782	96,000	HQ	100,000	4,000	0.5						
Sedan	6/3/2016	2,895	17,105	135,666	WH1	150,000	14,334	0.8						
SUV	9/12/2020	1,333	32,858	120,000	HQ	150,000	20,000	0.0						
SUV	6/1/2016	2,897	11,251	89,300	WH2	100,000	10,700	1.0						
Pickup	10/8/2011	4,595	10,724	135,000	HQ	150,000	15,000	1.4						
Work Truck	8/3/2011	4,661	10,572	135,000	WH1	150,000	15,000	1.4						
Work Truck	5/5/2016	2,924	9,776	78,315	WH2	100,000	21,685	2.2						
Work Truck	1/14/2016	3,036	9,017	75,000	HQ	125,000	50,000	5.5						
Sedan	10/13/2014	3,494	7,940	76,009	HQ	125,000	48,991	6.2						
Sedan	6/5/2017	2,528	11,230	77,777	HQ	150,000	72,223	6.4						
SUV	6/25/2011	4,700	7,688	99,000	WH1	150,000	51,000	6.6						
Sedan	10/7/2016	2,769	9,886	75,000	HQ	150,000	75,000	7.6						
SUV	6/5/2016	2,893	9,309	73,783	WH1	150,000	76,217	8.2						
Van	6/4/2016	2,894	10,804	85,666	WH2	200,000	114,334	10.6						

	Vehicle Fuel Consumption and Cost															
Vehicle Type	Current MPG	Miles/ year	Applied Gallons/ year	Fue	urrent el Cost/ year	Annual DEF Consumpt ion Gallons	Annual DEF Consumpti on COST				DEF Cost/Year		Other G Year		Total C per Ye	
SUV	20	18,345	917	Ś	3,669	42	\$	122	\$	3,791	\$	190	\$	500	\$ 4,	48
Sedan	30	13,482	449	\$	1,573		\$		\$	1,573	\$	79	\$	500	\$ 2,	15
Sedan	25	20,763	831	Ś	2,907		\$		\$	2,907	\$	145	\$	500	\$3,	55
Sedan	25	9,417	377	Ś	1,318		\$	-	\$	1,318	\$	66	\$	500	\$ 1,	884
Sedan	25	8,782	351	Ś	1,229		\$		\$	1,229	\$	61	\$	500	\$ 1,	791
Sedan	25	17,105	684	Ś	2,395		\$		\$	2,395	\$	120	\$	500	\$3,	014
SUV	18	32,858	1,825	Ś	7,302	84	\$	244	\$	7,545	\$	377	\$	500	\$ 8,	423
SUV	18	11,251	625	Ś	2,500	29	\$	83	\$	2,584	\$	129	\$	500	\$3,	213
Pickup	12	10,724	894	\$	3,575	41	\$	119	\$	3,694	\$	185	\$	500	\$ 4,	378
Work Truck	10	10,572	1,057	Ś	4,229	49	\$	141	\$	4,370	\$	218	\$	500	\$ 5,	.088
Work Truck	10	9,776	978	Ś	3,910	45	\$	130	\$	4,041	\$	202	\$	500	\$ 4,	743
Work Truck	10	9,017	902	Ś	3,607	41	\$	120	\$	3,727	\$	186	\$	500		413
Sedan	25	7,940	318	Ś	1,112		\$	-	\$	1,112	\$	56	\$	500	\$ 1,	66
Sedan	25	11,230	449	\$	1,572		\$		\$	1,572	\$	79	\$	500	\$ 2,	151
SUV	20	7,688	384	Ś	1,345		\$		\$	1,345	\$	67	\$	500	\$ 1,	913
Sedan	25	9,886	395	Ś	1,384		\$	-	\$	1,384	\$	69	\$	500	\$ 1,	953
SUV	18	9,309	517	\$	1,810		\$		\$	1,810	\$	91	\$	500	\$ 2,	40
Van	18	10,804	600	Ś	2,101		\$		\$	2,101	\$	105	\$	500	\$ 2,	70
			11,954	4	5,437	331	\$	960	\$	46,397	\$	2,320	\$ 8	,500	\$ 57,	21



Fleet Assessments

Vehicle inventory

- Vehicle types and uses
- Fuel type
- **Quantities**
- Other characteristics

Usage profiles

- Type of use (admin, payload, police/fire, emergency, delivery, snowplow, construction vehicle ...)
- O Vehicle age / mileage / operating hours
- Annual miles/hours of operation
- Annual energy consumption (kWh, gallons)
- O Annual maintenance profile (cost, items, frequency)
- Annual environmental outputs by vehicle
- O Special uses (PTO, pursuit, emergency...)

Replacement plans

- Maintenance history
- O Sort by age, miles, site
- Experience
- Budget
- Goal: define candidate vehicles to replace
 - O Which ones can be electrified?

	Vehi	cle Usa	ige Dat	a		Replace	Replacement Planning					
Vehicle Type	Date Entered Service	Days in Service	Annual Mileage	Actual Mileage Now	Location	Retirement Mileage	Remaining Lifetime in Miles	Estimateo Years Useful Lif				
SUV	6/13/2016	2,885	18,345	145,000	WH1	125,000	(20,000)	(1.1)				
Sedan	3/12/2016	2,978	13,482	110,000	HQ	100,000	(10,000)	(0.7)				
Sedan	6/15/2016	2,883	20,763	164,000	WH2	150,000	(14,000)	(0.7)				
Sedan	6/2/2013	3,992	9,417	102,999	WH2	100,000	(2,999)	(0.3)				
Sedan	6/4/2013	3,990	8,782	96,000	HQ	100,000	4,000	0.5				
Sedan	6/3/2016	2,895	17,105	135,666	WH1	150,000	14,334	0.8				
SUV	9/12/2020	1,333	32,858	120,000	HQ	150,000	20,000	0.0				
SUV	6/1/2016	2,897	11,251	89,300	WH2	100,000	10,700	1.0				
Pickup	10/8/2011	4,595	10,724	135,000	HQ	150,000	15,000	1.4				
Work Truck	8/3/2011	4,661	10,572	135,000	WH1	150,000	15,000	1.4				
Work Truck	5/5/2016	2,924	9,776	78,315	WH2	100,000	21,685	2.2				
Work Truck	1/14/2016	3,036	9,017	75,000	HQ	125,000	50,000	5.5				
Sedan	10/13/2014	3,494	7,940	76,009	HQ	125,000	48,991	6.2				
Sedan	6/5/2017	2,528	11,230	77,777	HQ	150,000	72,223	6.4				
SUV	6/25/2011	4,700	7,688	99,000	WH1	150,000	51,000	6.6				
Sedan	10/7/2016	2,769	9,886	75,000	HQ	150,000	75,000	7.6				
SUV	6/5/2016	2,893	9,309	73,783	WH1	150,000	76,217	8.2				
Van	6/4/2016	2,894	10,804	85,666	WH2	200,000	114,334	10.6				

			Veh	Vehicle Fuel Consumption and Cost													
Vehicle Type	Current MPG	Miles/ year	Applied Gallons/ year	Fue	urrent el Cost/ year	Annual DEF Consumpt ion Gallons	Annual DEF Consumpti on COST				+ DEF Cost/ Year		Other Co Year		Total Cost per Year		
SUV	20	18,345	917	Ś	3,669	42	\$	122	\$	3,791	\$	190	\$	500	\$ 4,48		
Sedan	30	13,482	449	Ś	1,573		\$	-	\$	1,573	\$	79	\$	500	\$ 2,15		
Sedan	25	20,763	831	Ś	2,907		\$		\$	2,907	\$	145	\$	500	\$ 3,55		
Sedan	25	9,417	377	Ś	1,318		\$	-	\$	1,318	\$	66	\$	500	\$ 1,88		
Sedan	25	8,782	351	Ś	1,229		\$		\$	1,229	\$	61	\$	500	\$ 1,791		
Sedan	25	17,105	684	Ś	2,395		\$		\$	2,395	\$	120	\$	500	\$ 3,014		
SUV	18	32,858	1,825	Ś	7,302	84	\$	244	\$	7,545	\$	377	\$	500	\$ 8,423		
SUV	18	11,251	625	Ś	2,500	29	\$	83	\$	2,584	\$	129	\$	500	\$ 3,213		
Pickup	12	10,724	894	\$	3,575	41	\$	119	\$	3,694	\$	185	\$	500	\$ 4,378		
Work Truck	10	10,572	1,057	Ś	4,229	49	\$	141	\$	4,370	\$	218	\$	500	\$ 5,088		
Work Truck	10	9,776	978	Ś	3,910	45	\$	130	\$	4,041	\$	202	\$	500	\$ 4,743		
Work Truck	10	9,017	902	Ś	3,607	41	\$	120	\$	3,727	\$	186	\$	500	\$ 4,413		
Sedan	25	7,940	318	Ś	1,112		\$		\$	1,112	\$	56	\$	500	\$ 1,667		
Sedan	25	11,230	449	\$	1,572		\$	-	\$	1,572	\$	79	\$	500	\$ 2,151		
SUV	20	7,688	384	Ś	1,345		\$		\$	1,345	\$	67	\$	500	\$ 1,913		
Sedan	25	9,886	395	\$	1,384		\$	-	\$	1,384	\$	69	\$	500	\$ 1,953		
SUV	18	9,309	517	Ś	1,810		\$		\$	1,810	\$	91	\$	500	\$ 2,401		
Van	18	10,804	600		2,101		\$	-	\$	2,101	\$	105	\$	500	\$ 2,70		
			11,954	4	5,437	331	\$	960	\$	46,397	\$	2,320	\$ 8	,500	\$ 57,217		



Assess Operational Impacts

- Operational impacts for home-based recharging (differentials from current)
 - Parking locations
 - Parking /charging dwell time
 - Traffic flow for charging areas
 - Considerations for sharing EVSEs with public

New considerations when changing to EVs

- Define performance requirements
- Logistics
- Vehicle Range
- Battery Capacities (kWh)
- Temperature impacts
- Effects of DCFC vs. L2 on battery life
- AC /DC Acceptance Rates
- Operations & Maintenance needs
- Warranties



Assess Operational Impacts

Operational impacts for home-based recharging (differentials from current)

- Parking locations
- Parking /charging dwell time
- Traffic flow for charging areas
- Considerations for sharing EVSEs with public

New considerations when changing to EVs

- Define performance requirements
 - Vehicle duty cycles, operating hours, etc.
 - Acceleration, Torque and Power
 - Space storage space impacts
 - Weight payload impacts
- Logistics, duration and location (home/remote) of recharging vs. refueling
- Vehicle Range
- Battery Capacities (kWh)
- Temperature impacts
- Effects of DCFC vs. L2 on battery life
- AC /DC Acceptance Rates
- Operations & Maintenance needs
- Warranties



Identify and Qualify Candidate EVs

- Based on replacement and sustainability strategies
 - Select replacement vehicle candidates and sites
 - Estimate near- and longer-term demand
 - Convert to energy demand for EVs
 - Estimate fuel and maintenance savings by changing
 - Identify operational changes & impacts

Veh	iicle Fu	el	Cons Cost	umptior	nand	EV Alternatives																	
Vehide Type	Home Base Locatio n	Total Cost per Year				Annual Miles	kwh/mile for EV version	Annual kWh	Average Daily kWh	E	nnual nergy ost W/ ectricity		nnual Fuel avings										
SUV	HQ	\$	8,994	39,142	0.40	15,657	62.6	\$	2,349	\$	36,794												
Sedan	HQ	\$	3,178	21,864	0.30	6,559	26.2	\$	984	\$	20,881												
Sedan	HQ	\$	1,926	9,701	0.30	2,910	11.6	\$	437	\$	9,264												
Sedan	HQ	\$ \$	\$	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	\$	\$	\$	\$	\$	1,187	4,674	0.30	1,402	5.6	\$	210	\$	4,463
Sedan	HQ														<u> </u>	<u> </u>			14,526	0.30	4,358	17.4	\$
Sedan	HQ	\$	2,286	12,149	0.40	4,859	4,859 19.4		729	\$	11,420												
						35,746	143	\$	5,362	\$	96,694												



Identify and Qualify Candidate EVs

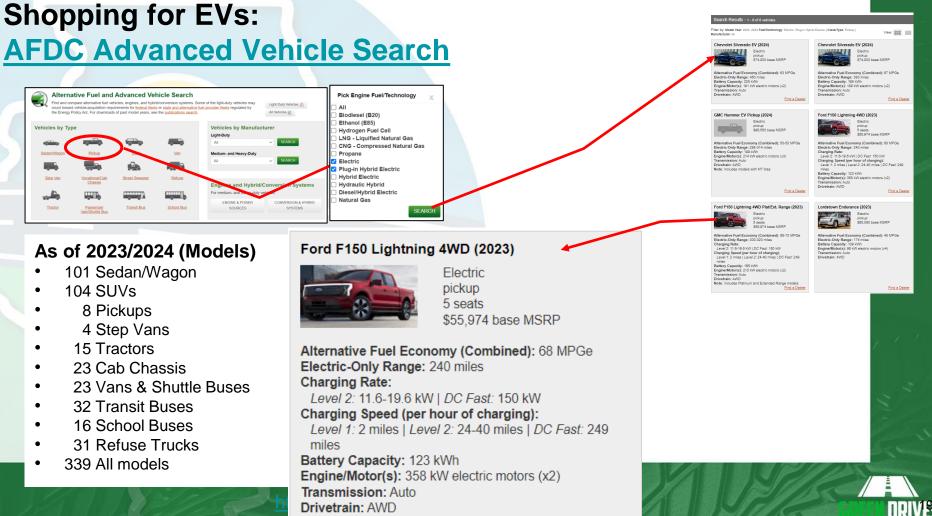
Available Electric Vehicles

- Advanced Vehicle Search: AFDC <u>LINK</u>
- Find EVs in Illinois (ComEd) LINK
- Federal tax credit info <u>LINK</u>
- Shop EVs by make, model, zip code (Plugstar) LINK
- EVs: Prices for EVs sold in the US (Car & Driver) LINK
- Compare EV choices Side-by Side: USEPA Fueleconomy.gov LINK
- Find Used EVs (Edmunds) LINK

General EV Info

- Green Vehicle Guide (USEPA LINK
 - IEA Global Outlook EVs 2022 LINK





Find a Dealer

Additional Resources: EVs By Vehicle Vendor

USED EVs

Carmax LINK Autotrader LINK MYEV EV Marketplace LINK

PICKUPs SUVs

Rivian R1T LINK Ford F-150 Lightning LINK

Bolinger B1 & B2 LINK

Lordstown Endurance LINK

Canoo LINK

Tesla Cybertruck LINK GMC Hummer EV SUT LINK Tata (India) LINK Workhorse LINK Chevy Silverado (2024) LINK

VANS / SHUTTLES

GEST Shuttle LINK Brightdrop EV600 LINK

Arrival LINK

Lightning Motors LINK

MEDIUM & HEAVY-DUTY TRUCKS

Kenworth Electric (Class 6) <u>Tesla Semi (Class 8)</u> Daimler Freightliner eCascadia (Class 8) <u>Trucks</u> <u>BYD Class 6 to 8 Trucks</u> <u>Lion Electric (Illinois) – Class 6 and 8 Trucks</u> <u>and Buses</u> <u>Volvo Trucks</u> E-Trio Trucks

TECHNICAL INFORMATION

DC Acceptance Rate Data AC EV Acceptance Rate Table EVs: Miles per kilowatt hour List for AC Charging (eco cost savings.com) LINK



Identify Fleet Incentives

- 1. EVs state, federal, local, utility
- 2. EVSEs state, federal and local
- 3. EV charging infrastructure ("Make Ready"): state, federal, local, utility
- 4. Energy costs
 - Consumption and Peak demand
 - Rate choices:
 - Retail vs. Watt-hour, time of day
 - Franchise agreement for municipalities



Fleet Site Assessments

Pick one site

EV Charging Solution Decisions: Supply > Demand

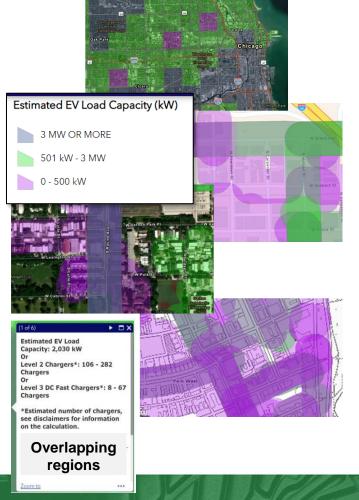
- Demand Profile
 - Max daily / annual power (peak demand, kW), consumption (kWhr/year)
 - Operational impacts related to EV recharge rates (range miles per hour connected) and daily range
 - Number of EVs, daily recharge miles
 - Define charging level (L2, DCFC), power (kW), number of EVSEs
- Supply Profile
 - Site-specific assessment of current power availability
 - Confirm utility power capacity for new demand
 - Determine need for electrical service upgrade how much, including future proofing?
 - Infrastructure
 - Locations of electrical panels relative to EV parking
 - Application of conduit distribution networks for branch runs (EV Capable, EV Ready, EVSE Installed)
 - Use of Energy Management Systems (load sharing) to optimize building power





Fleet Site Assessments

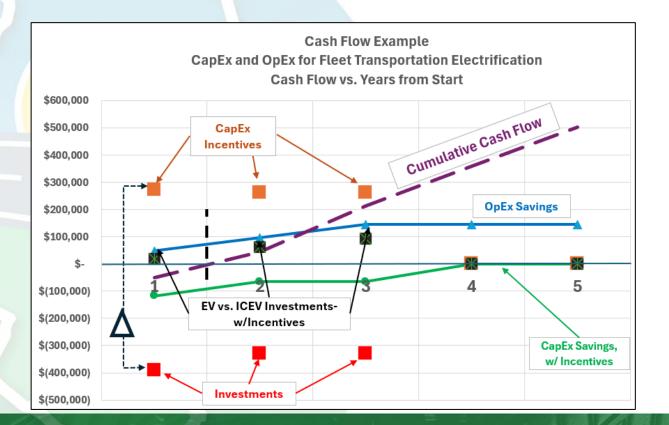
- Preliminary grid capacity assessment
 - <u>ComEd EV Load Capacity Mapping Tool</u>
 - Power ranges
 - Views
- Establish electric feeders near site
- Get help from ComEd
- Contact early in process







Cumulative Cash Flow for EV Infrastructure Investments and EVs



DRIV245

EVs = Electric Vehicles EVSE = EV Supply Equipment **EVCI** = EV Charging Infrastruture **UI** = Utility Infrastructure

Utility Perspectives

- Contact the utilities <u>early in your planning</u>
- Make sure you consider electric supplies for any properties
 - Develop initial utility consumption and peak demand estimates
 - Property within reasonable distances
 - At peak demand capacities (distribution power)
 - Understand utility make ready needs and costs
 - Find out what the utility can do for you
 - Understand rate structures for your business plans
 - Consider future demand



Return on Investment Analysis: Fleet Home Based EV Charging

Variables: One-Time PROJECT COSTS

- EVs and EVSE Planning
- Site Assessments
- Project Engineering
- Installation and commissioning

Variables: One-Time CAPITAL EXPENSES

- EV Charging Related Costs
 - New EVSEs
 - New EV charging infrastructure
 - o Networking and communication hardware
- Facility Infrastructure Modifications
 - Maintenance needs
 - Parking areas: resurfacing, traffic flow management, bollards, striping and signage

DIFFERENTIAL CAPITAL EXPENSES

Electric Vehicles vs. Alternatives (w/ Incentives)

Variables: OPERATING EXPENSES

NEW OPERATING EXPENSES / REVENUES

- Networking and communication costs (\$/yr./port)
- Electricity Consumption (kWh/yr.)
- Demand Charges (peak kW each month)
- Electric Utility Infrastructure Costs
- Revenue generation

DIFFERENTIAL OPERATING EXPENSES

- O&M labor: current vs. new labor
- Energy Costs- petroleum vs. electricity
- Infrastructure Maintenance: Regular and Major Maintenance
- Vehicle Maintenance: Regular and Major Maintenance
- Insurance Costs
- EV warranty costs
- EVSE warranty costs
- Lease and finance charges
- Marketing costs
- Motor Vehicle Fuel and Use Taxes (state, federal, local), if not exempt
- Incentives

Cumulative Cash Flow for EV Infrastructure Investments, and EVs Assumptions for Graph

			Year		
Assumptions	1	2	3	4	5
Number of Passenger Vehicles	4	4	4	0	0
Number of Medium Duty Vehicles	6	6	6	0	0
Costs of Passenger EV	\$ (60,000)	\$ (57,000)	\$ (55,000)		
Costs of Medium Duty EVs	\$ (100,000)	\$ (95,000)	\$ (90,000)		
Incentives per Passenger EVs	\$ 12,500	\$ 12,500	\$ 10,500	\$ -	\$ -
Incentives per Medium Duty EVs	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -
Cost of Passenger ICEVs	\$ (45,000)	\$ (45,000)	\$ (45,000)	\$ -	\$ -
Cost of MD ICEVs	\$ (75,000)	\$ (75,000)	\$ (75,000)	\$ -	\$ -
% of Total Cost for					
Infrastructure Incentives	80.00%	80.00%	80.00%		
Total Cost for Infrastructure					
& EVSE	\$ (390,000)	\$ (328,000)	\$ (328,000)	\$ -	\$ -
Total Incentives	\$ 312,000	\$ 262,400	\$ 262,400	\$ -	\$ -
ıcture					
	\$ (78,000)	\$ (65,600)	\$ (65,600)	\$ -	\$ -
\$/gal	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
\$/kWh	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.13

Capital Investments include EVCI, EVSE and utility work CapEx Savings on Vehicles are Differentials between EV and ICE models with EV incentives OpEx Savings on Vehicles are Energy Usage Differentials between EV and ICE models Incentives on passenger EVs include federal tax credit and Illinois Rebate



Thank You

Tim Milburn Constant of the second s

